

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16

1	Name of the College/Institute: Marathwada Mitra Mandal's Polytechnic, Pune Code: PL6449 Location: S.No. 4/17, Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33																										
2	a) Approved fee for Academic Year 2014-15 Rs.																										
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.		NA																								
	Proposed for AY 2015-16 Rs.		53460-																								
	b) Collected fee as per affidavit Rs.		52510																								
	c) Year of recognition by respective council/Government :		2008-09																								
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.		52510																								
3.	Whether undertaking on stamp paper submitted reg. refund?		Y																								
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>4.1.1</td> </tr> <tr> <td>4.1.2</td> <td>4.1.2</td> </tr> <tr> <td>4.1.3</td> <td>4.1.3</td> </tr> <tr> <td>4.2</td> <td>4.2</td> </tr> <tr> <td>4.2.1</td> <td>4.2.1</td> </tr> <tr> <td>4.2.2</td> <td>4.2.2</td> </tr> <tr> <td>4.2.3</td> <td>4.2.3</td> </tr> <tr> <td>4.3</td> <td>4.3</td> </tr> <tr> <td>4.4</td> <td>4.4</td> </tr> <tr> <td>4.5</td> <td>4.5</td> </tr> <tr> <td>4.6</td> <td>4.6</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1	4.1.1	4.1.2	4.1.2	4.1.3	4.1.3	4.2	4.2	4.2.1	4.2.1	4.2.2	4.2.2	4.2.3	4.2.3	4.3	4.3	4.4	4.4	4.5	4.5	4.6	4.6
Total	Per Student (divided by 4.8)																										
4.1.1	4.1.1																										
4.1.2	4.1.2																										
4.1.3	4.1.3																										
4.2	4.2																										
4.2.1	4.2.1																										
4.2.2	4.2.2																										
4.2.3	4.2.3																										
4.3	4.3																										
4.4	4.4																										
4.5	4.5																										
4.6	4.6																										
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		24865136 24378																								
4.1.2	Salary/Honorarium paid to visiting Faculties		467700 459																								
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		25332836 24836																								
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)		11547403 11321																								
4.2.1	a) Less income derived by using college property (See norm 2.14)		0																								
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0																								
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		36880239 36157																								
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		3688024 3616																								
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift		2730000 2676																								
	Usage charge for building (See norm 2.4.1) - Second Shift		420000 412																								
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift		0																								
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift		5853231 5738																								
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		49571494 48600																								
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		780																								
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) -																										

	Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	630
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	140
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	780
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	240
4.9	Tuition Fee (4.5 / 4.8)	48600
4.10	Development fee (10% of 4.9)	4860
4.10.1	Total fee (4.9 + 4.10)	53460
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	na
4.10.3	Total Fee (4.10.1 to 4.10.2)	53460
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	0	0	0	0
2	Equipment 10%(Life 10 years)	0	0	0	0
3	Furniture 10%(Life 10 years)	0	0	0	0
4	Books 25%(Life 4 years)	0	0	0	0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life
 Depreciation on Computers & books provided before 31 March 2011 not to be taken into account.
 Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	2580697	440054	132016	2712713
2	Equipment 10%(Life 10 years)	1537478	777602	97200	1634678
3	Furniture 10%(Life 10 years)	992963	162583	20323	1013286
4	Books 25%(Life 4 years)	476110	54817	16445	492555
5	Total	5587248	1435056	265984	5853232

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life
 Depreciation on Computers & books provided before 31 March 2011 not to be taken into account.
 Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	Marathwada Mitra Mandal, Pune
	Address (With Pin Code)	302/A, Deccan Gymkhana, Pune- 411004
	Telephone No. with STD Code	020-25653039
2.	Fax No. with STD Code	020-25653039
	E-mail ID	office@mmpolytechnic.com; admission@mmpolytechnic.
	Website	mmpolytechnic.com
3.	Registration No. of the trust	F-338Pune
4.	Year of Establishment of the trust	1967

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI SHIVAJIRAO D GANAGE	EXE. PRESIDENT
2	DR.SAMPATRAO B JADHAV	VICE - PRESIDENT
3	DR. MADHAVRAO V SURYAWANSHI	VICE - PRESIDENT
4	DR. NAGNATH V BIRAJDAR	DY. EXE. PRESIDENT
5	PRIN. BHAUSAHEB G. JADHAV	SECRETARY
6	SHRI KISHOR H MUNGLE	TREASURE
7	SHRI ANNASAHEB S PAWAR	JOINT SECRETARY
8	SHRI NIVRUTTI T KITEKAR	MEMBER
9	DR. VISHWAS S. PATIL	MEMBER
10	PRIN.DWARKADAS S BHANDARI	MEMBER
11	SHRI SANJAY S. GARGE	MEMBER
12	SHRI SUNIL S BORADE	MEMBER
13	SHRI SANJAY S SURYAWANSHI	MEMBER

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	MARATHWADA MITRA MANDAL COLLEGE OF PHARMACY	S.NO. 4/17, SECTOR NO 34, OFF KALEWADI ROAD, THERGAON, PUNE,411033
2	MARATHWADA MITRA MANDAL'S COLLEGE OF ENGINEERING	KARVENAGAR, PUNE 411052
3	MARATHWADA MITRA MANDAL, INSTITUTE OF TECHNOLOGY	LOHGAON, PUNE
4	MARATHWADA MITRA MANDAL'S POLYTECHNIC, PUNE	S.NO. 4/17, SECTOR NO 34, OFF KALEWADI ROAD, THERGAON, PUNE,411033
5	MARATHWADA MITRA MANDAL'S COLLEGE OF ARCHITECTURE & INTERIOR DESIGN	DECCAN GYMKHANA, PUNE 411004
	MARATHWADA MITRA MANDAL'S INSTITUTE	DECCAN GYMKHANA, PUNE

6

OF MANAGEMENT EDUCATIONAL RESEARCH
AND TRAINING, PUNE

411004

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	POLY - ELECTRONICS & TELECOMMUNICATION ENGINEERING	FT	03
2	POLY - AUTOMOBILE ENGINEERING	FT	03
3	POLY - COMPUTER ENGINEERING	FT	03
4	POLY - MECHANICAL ENGINEERING	FT	03
5	POLY - INFORMATION TECHNOLOGY	FT	3

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	6071	6071	8988775	0
b	Others	0	0	0	0
	Total	6071	6071	8988775	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	8406		0	8406
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	7642		0	7642
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	

FORM B**Proforma for information of Technical Education Institutes**

(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the Academic year 2015-16

Name of the Trust/Society

Marathwada Mitra Mandal, Pune

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	SELEC	N - -	N - -
2	POLY	AUTOMOBILE ENGINEERING	SELEC	N - -	N - -
3	POLY	COMPUTER ENGINEERING	SELEC	N - -	N - -
4	POLY	MECHANICAL ENGINEERING	SELEC	N - -	N - -
5	POLY	INFORMATION TECHNOLOGY	UG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	Marathwada Mitra Mandal's Polytechnic, Pune				
	Address with Pincode	S.No. 4/17, Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33				
	Telephone No. (With STD code)	020-65106968				
	Fax No. (With STD code)	020-272700				
	E-Mail ID	office@mmpolytechnic.com				
	Web Site	www.mmpolytechnic.com				
2.	Name of the Director / Principal of the Institution	Mrs.R.R.Desai				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	360				
4.		I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	245	360	165	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2008				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MSBTE				
7.	Whether Permitted by State Govt.	Y				
	Whether Hostel Facility is available	N				
		Boys	-			

8.	If yes, mention capacity and facilities provided for the hostel		Girls		-		
			Total Capacity		-		
9.	Total No. of laboratories in the Department						
	Total cost of equipment in the department (Rs. in Lakhs)		136.60 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		a) UG		136.60 Rs. In Lakhs		
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG		NA Rs. In Lakhs		
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1508				
		No. of Books available	13659				
		No. of Journals subscribed In current year	37				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	305sqm					
	c) Facilities in Department - Library	1.	NA				
		2.	NA				
		3.	NA				
4.		NA					
13	No. of Staff						
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	4	1	0	0	1	3	
c) Lecturers	44	26	17	0	43	1	
List of approved Staff by the University							
Student - Teacher Ratio			Sanctioned Intake			Student on Roll	
a) With approved staff			34:1			27.5:1	
b) With (approved adhoc + contract) staff			21:1			17:1	
Non Teaching Staff (in the Department)		As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical	16	9	7	0	16		
b) Non- Technical	10	3	7	0	10		
c) Class- IV	13	0	0	13	13		
TOTAL		12	14	13	39	0	

Ratio of Non - Teaching - Teaching staff				0.87:1			
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale	Nature of Appointment			
1	MR. HANGARGE V.K.	ATTENDANT	2780	TEMPORARY			
2	MRS.SAWARGAVE A.P.	ASSTT-LIBRARIAN	CONSOLIDATED	TEMPORARY			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
Whether Building os owned / Rental by college/ Institute:					O		
16	b) if owned built-up area in 8504 Sq.Mtr.		College / Institute	Others	Total		
		Capital investment (Amount Rs. in Lakhs)	758.70		758.7		
		Recurring annual expenditure (Amount Rs. in Lakhs)			0		
	b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total		
		Annual Expenditure (Amount Rs. in Lakhs)			0		
17	Mention relation of the landlord with the college / institute if Any		nil				
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Tuition Fees	24393080			21948167		
	Development Fee	2687590			3032019		
	Gymkhana Fee	--			--		
	Training & Placement Fee	--			176623		
	Library Fee	--			20700		
	Laboratories Fee	--			--		
	Internet & Email Facility Fee	--			--		

	Cultural Activity	--			--		
	Form & Broacher Fee				284300		
	Exam Fee				247820		
	By way of Fine & Penalty	28962			55688		
	Any other Fee	86681			321225		
	Total(a)	27196313	0	0	26086542	0	0
b) General	2013-14				2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Donation	--			--		
	Interest	--			--		
	Dividend	--			--		
	Other Misc				--		
	Total(b)	0	0	0	0	0	0
Total(a+b)		27196313	0	0	26086542	0	0

>

Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	--		0	--		0
ii.	Advertisement Expense *	398369		398369	170410		170410
iii.	Salary Cost	Salaries, Wages & Bonus		23623744	24248962		24248962
		Contribution to provident fund & other fund		292380	420158		420158
		Staff Welfare & training expenses	--	0	657974		657974
		Others		142500	5742		5742

iv.	Consumable	Work shop material	200624		200624	221360		221360
		Components	287555		287555	1286669		1286669
		Project Expenses	32949		32949	661237		661237
		Chemicals	122275		122275	69876		69876
		Others	69760		69760	345130		345130
v.	Operating & Other Expenses *	Electricity Charges	874130		874130	825330		825330
		Telephone, Postage, Xerox expenses	105410		105410	56845		56845
		Water charges	--		0	174490		174490
		Traveling & conveyance	82307		82307	80370		80370
		Vehicle expenses	--		0	--		0
		Repairs & maintenance	271910		271910	170229		170229
		Others	151489.45		151489.45	1693390		1693390
vi.	Administrative Expenses		1693789		1693789	1795161		1795161
vii.	Scholarships		--		0	--		0
viii.	Cost of Software's		1181930		1181930	0		0
ix.	Printing Expenses		259400		259400	0		0
x.	Stationary		100055		100055	258678		258678
xi.	Insurance		150296		150296	139749		139749
xii.	Intrest on Loan		--		0	--		0
xiii.	Depreciation	Plant & Machinery	5934124		5934124	5328733		5328733
		Vehicle	--		0	--		0
		Furniture	605861		605861	560004		560004
		Computers & Others	2326874		2326874	1777582		1777582
xiv.	Education Tours expenses for students		211276		211276	252142		252142
xv.	Training & Placement expenses for students		638516		638516	202540		202540
xvi.	Sport Expenses		114685		114685	229471		229471
xvii.	Annual Social expenses		814771		814771	335922		335922
xviii.	Internet expenses		219212		219212	219212		219212

IX.	Taxes	2246498		2246498	204657		204657
XX.	* Any other expenses	618070		618070	2154535		2154535
	Grand Total	43770759.45	0	43770759.45	44546558	0	44546558

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19					
20	Fixed Asset Details	With all major heads of fixed assets,			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %
a.	Land (area - 1.5 acre)	0	0	0	--
b.	Building(s) (Built-up area in 8406 Sq.Mtr)	51159738	46043764	5115974	10
c.	Lab / Work Shop	1418395	1205636	212759	15
d.	Laboratory equipment	5030603	4307831	722772	15
e.	Books	906500	686727	219773	25
f.	Furniture & dead stock	5618857	5058853	560004	10
g.	Vehicle	0	0	0	--
h.	Computers	1212497	487609	724888	60
i.	Others	911006	800857	110149	15
	Total	66257596	58591277	7666319	

Projected Addition		College / Institute / Hostel		
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a.	Land(area 1.5 acre)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	23	0	0
d.	Laboratory equipments	25	0	0
e.	Books	2	0	0
f.	Furniture & dead stock	1	0	0
g.	Vehicals	0	0	0
h.	Others	4	0	0
	Total	55	0	0

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		

b) Expenses per student for PG course		
23	Fees collected during last two years per student for UG course	
Year	No of Students	fees collected(Rs.)
2013-14		
1 st Year	209	11184179
2 nd Year	272	10692637
3 rd Year	410	15895347
4 th Year		
5 th Year		
2014-15		
1 st Year	245	8790415
2 nd Year	360	13462611
3 rd Year	165	5332060
4 th Year		
5 th Year		
24	Fees collected during last two years per student for PG course	
Year	No of Students	fees collected(Rs.)
2013-14		
1 st Year		
2 nd Year		
2014-15		
1 st Year		
2 nd Year		
25	Fees collected (2014-15) per student for UG/PG course	UG Course - PG Course -
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	41606	370.71
b) PIO + Foreign National	00	00
26	Fees proposed for each course during 2015-16. Justification for this.	
(a)		Administrative Staff in the Institute / College
Name of the Principal / Director		Mrs.R.R.Desai
Regular incharge		Regular
Pay Scale		19550
		Whether

Sr.No.	Name of the Staff	Designation	required as per AICTE norms	Scale	Nature of Appointment
1	MR. KURHADE A.S.	LECTURER	Y	CONSOLIDATED	TEMPORARY
2	MRS. SAWARGAVE A.P.	ASST. LIBRARIAN	Y	CONSOLIDATED	TEMPORARY
3	MR. LABDE S.C.	LECTURER	Y	CONSOLIDATED	TEMPORARY
4	MRS. KULKARNI P. P.	OFFICE SUPERINTENDENT	Y	CONSOLIDATED	TEMPORARY
5	MRS. KIRTE PUSHPA	PEON	Y	CONSOLIDATED	TEMPORARY
6	MS. KADAM A.H.	LECTURER	Y	CONSOLIDATED	TEMPORARY
7	MR. KHOSE B.N.	LECTURER	Y	CONSOLIDATED	TEMPORARY
8	MRS. GARADE VIJAYA	PEON	Y	CONSOLIDATED	TEMPORARY
9	MRS. GUJAR UMA	SWEEPER	Y	CONSOLIDATED	TEMPORARY
10	MR. DHARMALE R.P.	WORKSHOP SUPERIDENT	Y	15360	PERMANENT
11	MR. GHOGARE S.P.	LECTURER	Y	10750	PERMANENT
12	MR. SALUNKE B.S.	LECTURER	Y	12675	PERMANENT
13	MRS. WAGHMARE R. V.	LECTURER	Y	CONSOLIDATED	TEMPORARY
14	MR. PATIL S.H.	LECTURER	Y	9650	PERMANENT
15	MS. DUBE M.G.	LECTURER	Y	9375	TEMPORARY
16	MR. SURYAWANSHI P.N	LECTURER	Y	8000	PERMANENT
17	MR. GUNDALA R.J.	LECTURER	Y	CONSOLIDATED	PERMANENT
18	MR. DUMBRE P.M.	IC HOD	Y	10750	PERMANENT
19	MR. JADHAV P. A.	LECTURER	Y	9375	PERMANENT
20	MRS. PATIL P.S.	LECTURER	Y	10200	PERMANENT
21	MR. BELSARE S.N.	LECTURER	Y	10750	PERMANENT
22	MR. SHINDE V. V.	LECTURER	Y	CONSOLIDATED	PERMANENT
23	MR. JOSHI G. S.	HOD	Y	13680	PERMANENT
24	MR. PALWE R. M.	LECTURER	Y	9100	PERMANENT
25	MRS. BHORE P. S.	LECTURER	Y	8825	TEMPORARY
26	MRS. CHAVAN P. P.	LECTURER	Y	9375	PERMANENT
27	MS. SHELAKHE R. B.	LECTURER	Y	9375	PERMANENT
28	MR. PATIL P. J.	IC HOD	Y	9375	PERMANENT
29	MR. SOLANKE V. S.	LECTURER	Y	9100	PERMANENT
30	MR. PATIL N. S.	LECTURER	Y	8825	PERMANENT

31	MRS. WANGIKAR S. A.	LECTURER	Y	8550	PERMANENT
32	MS. BENDALE D. D.	LECTURER	Y	10750	PERMANENT
33	MRS. CHAVAN N. V.	LECTURER	Y	9375	PERMANENT
34	MR. SUTAR R. V.	LECTURER	Y	9100	PERMANENT
35	MRS. MURUDKAR A. P.	SR. CLERK	Y	CONSOLIDATED	TEMPORARY
36	MR. PATIL P. A.	UDC	Y	4900	PERMANENT
37	MR. JADHAV R. G.	ACCOUNTANT	Y	4800	PERMANENT
38	MR. PARANDE P. J.	JR. CLERK	Y	3800	PROBATION
39	MRS. PAWAR S. H.	JR. CLERK	Y	2605	PROBATION
40	MR. DEOKAR M. D.	WS INSTRUCTOR	Y	4500	PERMANENT
41	MR. SUTAR B. A.	WS INSTRUCTOR	Y	4500	PERMANENT
42	MR. MHASKE H. B.	WS INSTRUCTOR	Y	4500	PERMANENT
43	MR. KOTAWADEKAR R. P.	WS INSTRUCTOR	Y	4500	PERMANENT
44	MR. HARIHAR J. B.	WS INSTRUCTOR	Y	4400	PERMANENT
45	MR. MORE D. M.	WS INSTRUCTOR	Y	4300	PERMANENT
46	MR. SALUNKE V. A.	CNC OPERATOR	Y	CONSOLIDATED	TEMPORARY
47	MRS. MANE Y. S.	LAB ASSISTANT	Y	4400	PERMANENT
48	MISS. PAWAR S. J.	LAB ASSISTANT	Y	4300	PERMANENT
49	MR. BHOR T. G.	LAB ASSISTANT	Y	4500	PERMANENT
50	MR. JADHAV S. A.	LAB ATTENDENT	Y	2550	TEMPORARY
51	MR. PATIL R. V.	LAB ASSISTANT	Y	4100	TEMPORARY
52	MR. PATIL R. J.	LAB ASSISTANT	Y	4100	TEMPORARY
53	MR. BHANDE P. A.	LAB ASSISTANT	Y	CONSOLIDATED	TEMPORARY
54	MRS. GHULE KALPANA	PEON	Y	CONSOLIDATED	TEMPORARY
55	MR. HANGRAGE V.K.	LIBRARY ATTENDENT	Y	2780	TEMPORARY
56	MRS. UNAWANE R.R.	PEON	Y	CONSOLIDATED	TEMPORARY
57	MRS. PATIL RATNA	SWEEPER	Y	CONSOLIDATED	TEMPORARY
58	MR. KSHETRE VIJAY	PEON	Y	CONSOLIDATED	TEMPORARY
59	MRS. LAKHE M.C.	LECTURER	Y	10750	PERMANENT
60	MS. KSHIRSAGAR S.R.	LECTURER	Y	CONSOLIDATED	PERMANENT
61	MS. DESHMUKH A.P.	LECTURER	Y	CONSOLIDATED	PERMANENT

62	MS. SABALE V.K.	LECTURER	Y	CONSOLIDATED	PERMANENT
63	MR. MORE Y.Y.	LECTURER	Y	CONSOLIDATED	PERMANENT
64	MR. PATIL S.R.	LECTURER	Y	CONSOLIDATED	TEMPORARY
65	MR. DHONDE Y.C.	LECTURER	Y	CONSOLIDATED	TEMPORARY
66	MRS. BHAGAT G.S.	LECTURER	Y	CONSOLIDATED	TEMPORARY
67	MS. GANAGE P.R.	TEACHING ASST.	Y	CONSOLIDATED	TEMPORARY
68	MR. KANADE G.M.	LECTURER	Y	CONSOLIDATED	TEMPORARY
69	MR. PATIL A.A.	LECTURER	Y	CONSOLIDATED	TEMPORARY
70	MS. MANE M.S.	LECTURER	Y	CONSOLIDATED	TEMPORARY
71	MR. BHOITE T.D.	LECTURER	Y	CONSOLIDATED	TEMPORARY
72	MR. JAGTAP P. V.	LECTURER	Y	CONSOLIDATED	TEMPORARY
73	MRS. KULKARNI A. A.	LECTURER	Y	CONSOLIDATED	TEMPORARY
74	MRS. MOKASHI P.A.	LECTURER	Y	CONSOLIDATED	TEMPORARY
75	MR. CHASKAR B.K.	JR. CLERK	Y	CONSOLIDATED	TEMPORARY
76	MR. SHELKE P.V.	LAB ASSISTANT	Y	3370	TEMPORARY
77	MR. WAGHOLE M.S.	LAB ASSISTANT	Y	CONSOLIDATED	TEMPORARY
78	MRS. KOKANE SAVITA	PEON	Y	CONSOLIDATED	TEMPORARY
79	MRS. CHAVRIYA ALKA	PEON	Y	CONSOLIDATED	TEMPORARY
80	MRS. SHEWALE VIDYA	PEON	Y	CONSOLIDATED	TEMPORARY
81	MRS. PARKHE MANISHA	PEON	Y	CONSOLIDATED	TEMPORARY
82	MR. TAK J.K.	SWEEPER	Y	CONSOLIDATED	TEMPORARY
83	MRS. WAGHMARE RAMA	PEON	Y	CONSOLIDATED	TEMPORARY
84	MRS. DESAI R.R.	PRINCIPAL	Y	19550	PERMANENT

(b) Staff in Central Library						
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MR. HANGARGE V.K.	ATTENDANT	Y	HSC, D.ED	2780	TEMPORARY
2	MRS. SAWARGAVE A.P.	ASSTT-LIBRARIAN	Y	M.LIB.	CONSOLIDATED	TEMPORARY

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)						

		Ratio	
	Regular approved staff	27.5:1	
2	Regular + Contract + Adhoc	17:1	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	0.87:1	--

FORM-C
Central Library Facility

Total No of student in the institute		770	
Reading hall capacity		215	
Total carpet Area Sq.Mtr.		305 Sqm	
a)	No. of Titles	1508	
b)	No. of Books	13659	
c)	No. of National Journals	27	
d)	No. of International Journals	10	
e)	Non- Teaching Journals	0	
Total Cost of			
f)	a) Books	35.46	Lakhs
	b) Subscription for Journal	1.36	Lakhs
g)	Cost of Furniture	6.14	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank	

FORM-D**Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			200
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			12
5	Number of Applications Software's available			20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			24
7	Number of Scanners available			3
8	Total cost of the printers and scanners			2,08,749
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			4 Mbps
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	96,40,000	
17	Cost of Software in Computer Center	Rs. Lakhs	21,80,000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	12,09,000	
19	Annual fee of the Internet Services in	Rs. Lakhs	1,91,012	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	-
	2. System Analyst	N	0	-
	3. Computer Programmer	N	0	-
	4. Computer Operator	N	0	-
	5. Non - Teaching Staff	Y	1	-
	6. Maintenance Staff	N	0	-

FORM-E

A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	0	0
5	B) ASSOCIATE PROFESSOR	4	1
6	C) ASST.PROFESSOR / LECTURER	44	43
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	7	7
12	V) LAB ASSISTANTS	8	8
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	1	1
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	1	1
19	G) SENIOR ASSISTANT / CLERK	2	2
20	H) JUNIOR ASSISTANT / CLERK	3	3
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	0	0
24	L) ASST LIBRARIAN	1	1
25	M) TYPIST	0	0
26	N) RECORD ASST	1	1
27	O) ATTAINDER	2	2
28	P) DRIVER	0	0
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	10	10
	S) WATCHMAN / SECURITY		

1	GUARDS	0	0
32	T) GARDENER	0	0
33	U) SWEEPER	3	3
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		88	84

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MR. KURHADE A.S.	LECTURER	28000	49940
2	MRS. SAWARGAVE A.P.	ASST. LIBRARIAN	9000	9000
3	MR. LABDE S.C.	LECTURER	19000	49940
4	MRS. KULKARNI P. P.	OFFICE SUPERINTENDENT	20000	20000
5	MRS. KIRTE PUSHPA	PEON	5332	5332
6	MS. KADAM A.H.	LECTURER	18000	49940
7	MR. KHOSE B.N.	LECTURER	21000	49940
8	MRS. GARADE VIJAYA	PEON	5332	5332
9	MRS. GUJAR UMA	SWEEPER	5332	5332
10	MR. DHARMALE R.P.	WORKSHOP SUPERIDENT	65782	82874
11	MR. GHOGARE S.P.	LECTURER	46351	59620
12	MR.SALUNKE B.S.	LECTURER	54465	67496
13	MRS. WAGHMARE R. V.	LECTURER	22000	49940
14	MR.PATIL S.H.	LECTURER	41715	55110
15	MS. DUBE M.G.	LECTURER	40556	53988
16	MR.SURYAWANSHI P.N	LECTURER	34760	49940
17	MR.GUNDALA R.J.	LECTURER	25000	49940
18	MR.DUMBRE P.M.	IC HOD	46351	59620
19	MR.JADHAV P. A.	LECTURER	40556	53988
20	MRS.PATIL P.S.	LECTURER	44033	57376
21	MR. BELSARE S.N.	LECTURER	46351	59620
22	MR. SHINDE V. V.	LECTURER	22000	49940

23	MR. JOSHI G. S.	HOD	58701	76010
24	MR. PALWE R. M.	LECTURER	39397	52866
25	MRS. BHORE P. S.	LECTURER	38237	51744
26	MRS. CHAVAN P. P.	LECTURER	40556	53988
27	MS. SHELAKHE R. B.	LECTURER	40556	53988
28	MR. PATIL P. J.	IC HOD	40556	53988
29	MR. SOLANKE V. S.	LECTURER	37759	52866
30	MR. PATIL N. S.	LECTURER	36649	51744
31	MRS. WANGIKAR S. A.	LECTURER	35539	50622
32	MS. BENDALE D. D.	LECTURER	46351	59620
33	MRS. CHAVAN N. V.	LECTURER	40556	53988
34	MR. SUTAR R. V.	LECTURER	39397	52866
35	MRS. MURUDKAR A. P.	SR. CLERK	17000	17000
36	MR. PATIL P. A.	UDC	20904	20904
37	MR. JADHAV R. G.	ACCOUNTANT	20482	20482
38	MR. PARANDE P. J.	JR. CLERK	16267	16267
39	MRS. PAWAR S. H.	JR. CLERK	11145	11145
40	MR. DEOKAR M. D.	WS INSTRUCTOR	19218	19218
41	MR. SUTAR B. A.	WS INSTRUCTOR	19218	19218
42	MR. MHASKE H. B.	WS INSTRUCTOR	19218	19218
43	MR. KOTAWADEKAR R. P.	WS INSTRUCTOR	19218	19218
44	MR. HARIHAR J. B.	WS INSTRUCTOR	18796	18796
45	MR. MORE D. M.	WS INSTRUCTOR	18375	18375
46	MR. SALUNKE V. A.	CNC OPERATOR	11500	11500
47	MRS. MANE Y. S.	LAB ASSISTANT	18796	18796
48	MISS. PAWAR S. J.	LAB ASSISTANT	18375	18375
49	MR. BHOR T. G.	LAB ASSISTANT	19218	19218
50	MR. JADHAV S. A.	LAB ATTENDENT	10913	10913
51	MR. PATIL R. V.	LAB ASSISTANT	17352	17352
52	MR. PATIL R. J.	LAB ASSISTANT	15871	21703
53	MR. BHANDE P. A.	LAB ASSISTANT	9000	9000
54	MRS. GHULE KALPANA	PEON	5332	5332
55	MR. HANGRAGE V.K.	LIBRARY ATTENDENT	11883	11883
56	MRS. UNAWANE R.R.	PEON	5332	5332
57	MRS. PATIL RATNA	SWEEPER	5332	5332
58	MR. KSHETRE VIJAY	PEON	5332	5332
59	MRS. LAKHE M.C.	LECTURER	46351	59620
60	MS. KSHIRSAGAR S.R.	LECTURER	22000	49940
61	MS. DESHMUKH A.P.	LECTURER	18000	45100

	MS. SABALE V.K.	LECTURER	26000	49940
3	MR. MORE Y.Y.	LECTURER	26000	49940
64	MR.PATIL S.R.	LECTURER	21000	49940
65	MR. DHONDE Y.C.	LECTURER	25000	49940
66	MRS. BHAGAT G.S.	LECTURER	20000	49940
67	MS. GANAGE P.R.	TEACHING ASST.	10000	10000
68	MR. KANADE G.M.	LECTURER	18000	49940
69	MR. PATIL A.A.	LECTURER	27000	49940
70	MS. MANE M.S.	LECTURER	16000	49940
71	MR. BHOITE T.D.	LECTURER	30000	49940
72	MR. JAGTAP P. V.	LECTURER	20000	49940
73	MRS. KULKARNI A. A.	LECTURER	20000	49940
74	MRS. MOKASHI P.A.	LECTURER	20000	49940
75	MR. CHASKAR B.K.	JR. CLERK	15000	15000
76	MR. SHELKE P.V.	LAB ASSISTANT	14455	14455
77	MR. WAGHOLE M.S.	LAB ASSISTANT	9000	9000
78	MRS. KOKANE SAVITA	PEON	5332	5332
79	MRS. CHAVRIYA ALKA	PEON	5332	5332
80	MRS. SHEWALE VIDYA	PEON	5332	5332
81	MRS. PARKHE MANISHA	PEON	5332	5332
82	MR. TAK J.K.	SWEEPER	5332	5332
83	MRS. WAGHMARE RAMA	PEON	5332	5332
84	MRS. DESAI R.R.	PRINCIPAL	83443	127589

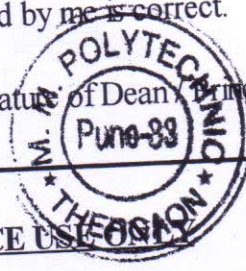
7/1/2015

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____

Signature of Dean /



Principal / Head of the Institute

Thergaon, Pune - 411 003

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: 3/7 /2015

- 3 JUL 2015

Verified by

(Name of the Clerk & its Signature)

लिपिक
 शिक्षण शुल्क समिती व प्रवेश नियंत्रण समिती
 शासकीय तंत्रनिकेतन ईमारत,
 खोली क्र. 304, 3रा मजला,
 ४९ खेरवाडी, बांद्रा (पूर्व), मुंबई-४०० ०५९

Signature of Section Officer

Shikshan Shulka Samiti, Mumbai